

# CRYSTALLINE CHARITY EMPOWERMENT FOUNDATION

## LAGOS & OSUN STATE

# December 2025 Outreach Report

### 2-in-1 Community & Health Outreach

*Equipping society for better life...*



## 2 IN 1 OUTREACH



**THEME: ACHIEVING A HEALTHY IJESHALAND:  
IT BEGINS WITH WHAT WE EAT AND HOW WE LIVE**

**St Mary's Catholic Hospital, Behind  
LA Primary School, Imo, Ilesha**

**DATE: 27TH OF DECEMBER, 2025**

**- FOR SUPPORT/SPONSORSHIP**

**PAY INTO: 1228928372**  
ACCOUNT NAME: CRYSTALLINE CHARITY  
EMPOWERMENT FOUNDATION



**USD: 5074 256 030 | POUNDS: 5061 350 277**  
**SWIFT CODE: ZEIBNGLA**



**OUTREACH VISIT:**

**CRYSTALLINE CHARITY TO  
MODUPE COLE, YABA, LAGOS**

**Date: 20th of December, 2025**  
**Destination: Modupe Cole Memorial Child Care &  
Treatment Home, Pako Bus-Stop, St. Finbarr's College  
Road, Akoka / Yaba, Lagos Mainland, Nigeria.**

**PURPOSE / WHAT WE ARE DOING:**

- We will provide foodstuffs, gadgets, and other items to support the children and residents at the home.
- The outreach aims to bring relief, support and care in alignment with our foundation's mission of empowering the less privileged and fostering well-being.
- Modupe Cole is a home/ school for children with physical or intellectual disabilities, offering them care, education and therapy.
- Our donation will contribute to improving their living conditions, giving them hope, and reminding them that they are cared for.





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Osun state  
outreach



Lagos state  
outreach



ABOUT US

# About Crystalline Charity Empowerment Foundation

Crystalline Charity Empowerment Foundation is a Non-governmental and Non-profit making organization whose vision is to help people discover and utilize their potentials or talents to equip and benefit their societies. Check out our [website](#)

## The Foundation Focuses on:



**Health**



**Empowerment**



**Education**



**Charity**

### Our Vision:

To be the most creative organization that help people discover their potentials through innovative skills and empowerment in the world

### Our Mission:

To help people discover their potentials through empowerment programs, ensure healthy lives and promote well-being for all at all ages.

*Through partnerships, volunteering, and transparent governance, the Foundation delivers targeted interventions that create meaningful and sustainable impact.*

# December 2025 Outreach Overview



## PROGRAMME DETAILS Scope & Timing

**PROGRAMME NAME**  
2-in-1 Outreach

**Period**



**December 2025**



## CORE MISSION Focus Areas

- Institutional support for children/adult with **special needs**
- Community health outreach and **medical support**



## GEOGRAPHIC REACH Target Locations



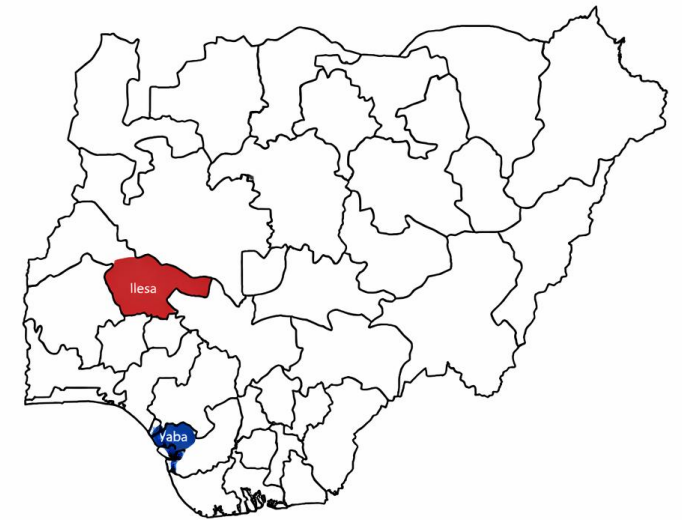
### Lagos State

Modupe Cole Memorial Child  
Care & Treatment Home, Yaba  
Lagos State Nigeria



### Osun State

St. Mary's Catholic Hospital,  
Ilesa, Osun State Nigeria



## STRATEGIC GOALS

# Outreach Objectives

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Our December 2025 outreach is designed with specific, measurable goals to ensure maximum impact in **Lagos and Osun State**.



### **Humanitarian Assistance**

To support vulnerable populations through targeted humanitarian assistance.



### **Institutional Capacity**

To strengthen institutional capacity for ongoing care and rehabilitation.



### **Healthcare Access**

To improve access to basic healthcare services in underserved communities.



### **Transparency & Accountability**

To demonstrate transparency, accountability, and responsible resource use.

# Outreach Structure Comparison



## INSTITUTIONAL FOCUS

### Lagos Outreach

Modupe Cole Memorial Home



#### Institutional Donation

Direct support to established care facility rather than individual distribution.



#### Special Needs Care

Targeted assistance for children with physical and intellectual disabilities.



#### Supply Focus

Provision of food, hygiene products, and essential care



## COMMUNITY FOCUS

### Osun Outreach

St. Mary's Catholic Hospital



#### Community Health

Broad-based medical outreach serving the general population of Ijesha-land.



#### Screening & Treatment

On-site medical diagnostics, consultations, and immediate treatment.



#### Medical Provision

Distribution of drugs, diagnostic tools, and professional



#### Supply Focus

Provision of food, hygiene products, and essential care

&



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## LAGOS OUTREACH SECTION

# Lagos State Outreach - Overview

### LOCATION



**Modupe Cole Memorial Child Care &  
Treatment Home**

Yaba, Lagos



### DATE OF EVENT

**20th December 2025**

Saturday



### OUTREACH TYPE

**Institutional Support**

Direct organizational assistance



### PRIMARY FOCUS

**Children with Special Needs**

Supporting physical and intellectual  
disabilities care

Modupe Cole Memorial is a key institution in Lagos for special needs care.

## Beneficiary Background

# Modupe Cole Memorial Child Care & Treatment Home

Modupe Cole Memorial Child Care & Treatment Home is a long-established institution in Lagos dedicated to the **care, education, and rehabilitation** of children with special needs.

The home provides residential care, therapeutic support, and structured learning environments designed to improve the quality of life for its residents, ensuring they receive the attention and dignity they deserve.

### Strategic Approach

*"Due to the nature of institutional care, support is provided at an **organisational level** rather than through mass distribution."*





## Strategic Selection

# Why Modupe Cole Memorial

Our selection process ensures resources are directed where they can achieve maximum, sustainable impact for those most in need.

- **Mission Alignment**
  - ☐ Direct alignment with the Foundation's mission to support vulnerable populations requiring specialized care.
- **High-Impact Model**
  - ☐ Institutional support model ensures resources reach multiple beneficiaries efficiently and effectively.
- **Operational Integration**
  - ☐ Ability to seamlessly integrate donated items into ongoing care operations for immediate utility.
- **Sustained Impact**
  - ☐ Opportunity to contribute to long-term care quality rather than just temporary relief.



# Items Donated



## Category 01 Food & Nutrition

- Bournvita m/s refill
- Dano milk m/s refill
- Golden penny cube sugar
- 1 Bag of Rice
- 1 pack Noodles - Indomie
- 1 Bag of Beans
- 1 Bag of Garri
- 25 Litres of Vegetable oil



## Category 02 Hygiene & Care

- Adult diapers (Large & X-Large)



## Category 03 Utilities

- Rechargeable Lamp

# Lagos Outreach – Financial Summary



TOTAL EXPENDITURE

₦295,000

Funds fully disbursed for the procurement of supplies and logistics for Modupe Cole Memorial.

## STATUS

- Disbursed



## Cost Breakdown Categories



### Food & Care Supplies

Primary procurement for beneficiary welfare



### Logistics & Transportation

Delivery of items to Yaba location



### Volunteer Welfare

Support for field team members



### Non-Cash- ADDITIONAL SUPPORT In-Kind Contribution

1 Bag of Garri donated by a foundation member



## Lagos Outreach Impact

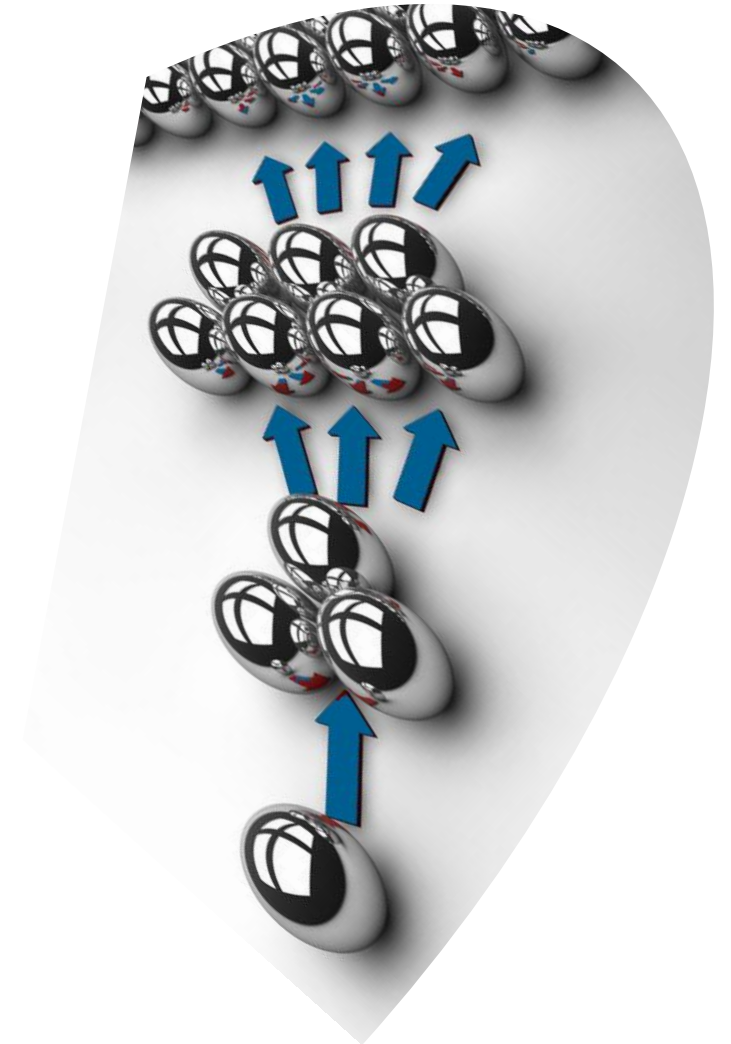
The outreach **strengthened the institution's capacity** to continue providing essential services.

### Direct Institutional Support

Assistance was provided directly to Modupe Cole Memorial Child Care & Treatment Home, ensuring targeted impact.

### Beneficiaries Data

Donated items will be immediately utilized to support daily feeding, hygiene, and resident care operations.







# MODUPE COLE outreach





## MODUPE COLE MEMORIAL outreach'25



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# Osun State Outreach - Overview



## LOCATION

**St. Mary's Catholic Hospital**

Ilesa, Osun State



## DATE OF EVENT

**27th December 2025**

Saturday



## OUTREACH TYPE

**Community Health Outreach**

Public Medical Screening & Treatment



## OUTREACH THEME

**Achieving a Healthy Ijeshaland**

Regional Health Improvement Initiative

St. Mary's Catholic Hospital serves as a central healthcare provider for the Ijsha community.

## IMPACT STATEMENT

# Osun Outreach Impact

The outreach significantly improved access to basic healthcare services in underserved communities.

### Direct Medical Intervention

Community members received comprehensive medical screenings, malaria testing, and immediate treatment.

### Beneficiaries

The total number of beneficiaries stands at **102** individuals



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Ilesa, Osun state





Osun State Team











Osun state  
President giving out foodstuffs to patients







We share love everywhere

























Pharmacy Session



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**Osun State President's Speech**



# Transparency & Accountability

We uphold the highest standards of integrity, ensuring every donation directly impacts the **communities we serve**.

## Key Accountability Measures:



### Detailed Tracking

All funds were meticulously tracked and documented throughout the outreach.



### Direct Impact

Expenses strictly reflect direct outreach activities and beneficiary support.



### Open Reporting

The Foundation remains committed to publishing accurate income and expenditure records.



# Osun Outreach – Financial Summary



TOTAL EXPENDITURE

₦800,300

Funds utilized for medical screening, drugs, logistics, and professional personnel at St. Mary's Catholic Hospital.

## STATUS

- Executed and Verified



## Major Cost Areas



### Medical Supplies

Antimalarials, antibiotics, and diagnostics



### Professional Services

Outsourced Medical Personnels



### Logistics & Transportation

Movement of team and materials to Ilesa



### Food & Water

Refreshment for beneficiaries and team



# LAGOS STATE DECEMBER 2025 OUTREACH EXPENSES

S/N	CONSUMABLES	QUANTITY	AMOUNT (N)
1	Rechargeable Lamp	1	15,000
2	Adult diapers (Large)	1 pack	8,000
3	Adult diapers (x Large)	1 pack	8,000
4	Bournvita m/s refill	1	4,000
5	Dano milk m/s refill	1	3,200
6	Golden penny cube sugar	1	1,500
7	Rice	1 bag	60,000
8	Noodles Indomie	1 pack	9,600
9	Beans	1 bag	75,000
10	Transportation to bring Gaari		4,500
11	Vegetable oil	25 litres	63,000
12	Refreshments for Crystalline Volunteers and Modupe Cole Memorial Staff		32,800
13	Transportation		12,500
	<b>Total Expenses</b>		<b><u>297,100</u></b>



# OSUN STATE DECEMBER 2025 OUTREACH EXPENSES

S/N	CONSUMABLES	QUANTITY	AMOUNT (N)
1	Digital Bp Machine 1	1	25,000
2	Glucometer @16k each	2	32,000
3	Weighing scale	1	11,000
4	Infrared Thermometer @5k	2	10,000
5	Alcohol swab 2 packs @1,500	2	3,000
6	Cotton wool 2 packs @3k	2	6,000
7	Lancet 2 boxes @1500	2	3,000
8	Disposable gloves 2 packs @4k	2	8,000
9	Face masks 1 pack @2000	1	2,000
10	Nylon Apron 10 pieces @2k	10	20,000
11	Sharps box @1500	1	1,500
12	Hand sanitizer 2 @3k	2	3,000
13	Volunteers Food		61,700
	<b>Total</b>		<b><u>186,200</u></b>

S/N	MEDICATIONS	AMOUNT (N)
1	Folic acid 1 cup #2500	2,500
2	Ferrous 1 cup #3000	3,000
3	Cough syrup adult #7000	7,000
4	Paracetamol 1 cup #10500	10,500
5	Artemether lumefantrine, 80/480, #90000 for 120 adults	90,000
6	Albendazole one box #3300	3,300
7	Amoxicillin one 4pks #20000 for 20 people	20,000
8	Vit c 1 cup 3k	3,000
9	Vit bco 1 cup with 1000 pieces 3k	3,000
10	Spoon 1 pack 2k	2,000
11	Accu check 15500 *3	46,500
12	Malaria test 40k	40,000
13	Cough syrup children 10 7k	7,000
14	Arthemeter lumefantrine 20/120 for 20 people 15000	15,000

S/N	MEDICATIONS CONT'D	AMOUNT(N)
15	Buscopan 4 boxes 12000	12,000
16	Cotrimazole cream 10 for 8k	8,000
17	Fluconazole 50mg 10 packs for 9k	9,000
18	Lofenac gel 8800 for 10 pack	8,800
19	Metronidazole#1500	1,500
20	Omeprazole#5000	5,000
21	Amlodipine#5000	5,000
22	Orphesic	0
23	Diclofenac potassium#2000	2,000
24	Transportation	6,000
	<b>Total</b>	<b>310,100</b>





# OSUN STATE DECEMBER 2025 OUTREACH EXPENSES

S/N	Food Items	AMOUNT (N)
1	Rice 3 bags @ 65k	195,000.00
2	Hard cover x2@ 1,500	3,000.00
3	Biro	500.00
4	Battery	1,300.00
5	Ghana must go (thick one)	3,000.00
6	Drug envelope	1,250.00
7	Coke and fanta	9,200.00
8	2 packs of bottle water	3,400.00
9	Tranportation	10,000.00
10	Miscellaneous	3,350.00
	<b>Total</b>	<b>230,000.00</b>

OUTSOURCED STAFF	ITEMS	AMOUNT(N)
Staff 1	Phamarcist	15,000
Staff 2	Doctor	20,000
Staff 3	MLS	5,000
Staff 4	T fare	10,000
Staff 5	Nurse	8,000
Staff 6	Nurse	8,000
Staff 7	Nurse	8,000
	<b>Total</b>	<b>74,000</b>



# Budget & Funds Mobilised



TOTAL FUNDS RAISED

₦1,173,659

Total financial resources successfully mobilised from donors and partners to support the outreach initiatives.

## STATUS

- Secured and Utilized



## Budget Overview



Initial Budget Goal

Projected requirement scope

₦2,000,000



Funding Performance

Percentage of target achieved

58.7%

## OPERATION EFFICIENCY



### Delivery Status

The outreach was **successfully delivered** within available funds despite the budget variance.



## FINANCIAL GOVERNANCE

# CONSOLIDATED FINANCIAL SUMMARY



TOTAL PROJECT EXPENDITURE

**₦1,095,300**

Combined financial outlay for both Lagos and Osun state outreach programs, ensuring maximum impact.

### EXECUTION STATUS

- Completed & Reconciled



## Budget Overview



**Lagos Outreach**

Institutional Support – Modupe Cole Memorial

**₦295,000**



**Osun Outreach**

Community Health – St. Mary's Catholic Hospital

**₦800,300**

### FINANCIAL HEALTH

**Surplus**



**Balance Remaining**

Available for future Initiatives

**₦78,359**

## Key Learnings

### From December Outreach

Reflecting on our dual outreach in Lagos and Osun, we have identified critical insights to guide **future humanitarian interventions**.



#### **Institutional Support**

Enables sustainable impact by integrating resources into established care structures.



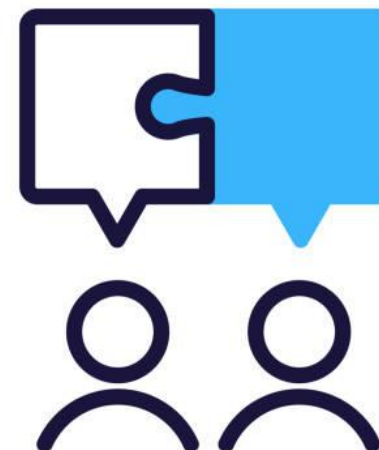
#### **Health Needs**

Community health needs remain significant, requiring consistent medical intervention.



#### **Volunteer Efficiency**

Volunteer and in-kind support significantly improves cost efficiency and reach.





## Moving Forward

# What Next ?

Building on the success of the December 2025 Outreach, we have outlined strategic actions to ensure **sustained impact and growth**.

### Action Items

- Follow-up support where needed to ensure continuity of care
- Comprehensive future outreach planning based on data
- Strengthening partnerships for greater resource mobilization
- Continued commitment to transparency in all operations

*Our journey doesn't end here; every step we take brings us closer to a society equipped for a better life.*





# Donate to Crystalline Charity Empowerment Foundation

To donate to the Crystalline Charity Empowerment Foundation, you typically have several options available.

Below are some common methods;

**Online Donation:** You can visit the official website of the Crystalline Charity Empowerment Foundation and look for a "Donate" or "Support Us" button. This will usually take you to a secure online donation form where you can enter your payment details and the amount you wish to donate.

**Bank Transfer:** You can donate via our “**bank transfer option**” to **Crystalline Charity Empowerment Foundation** with any of the currencies pasted below;

**Bank Name:** Zenith Bank

**Account Number:**

- Naira - 1228928372
- USD - 5074256030
- Pounds - 5061350277
- Euro - 5081079310
- **Swift Code - ZEIBNGLA**





**CRYSTALLINE  
FOUNDATION  
eClassroom**

**Empowering Minds,  
Lighting the Path to  
Success**

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**Next Project**



# Chairman's Comment

On behalf of the Board and Management of Crystalline Charity Empowerment Foundation, I am pleased to present this report following the successful completion of our December 2025 outreach programs.

On 20th December 2025, our foundation carried out a humanitarian outreach in Lagos State at Modupe Cole Memorial Child Care and Treatment Home, where we donated foodstuffs and essential household items to support the well-being of the children and caregivers. Subsequently, on 27th December 2025, we extended our outreach to Osun State at St. Mary's Catholic Hospital, Imo, Ilesa, where we conducted a medical outreach and distributed foodstuffs to patients, market women, and community participants.

For these outreaches, a total budget of ₦2,000,000 was projected. We successfully raised ₦1,173,659, representing 58.7% of the budgeted amount. From this, ₦1,095,300 was judiciously spent on program execution, leaving a balance of ₦78,359.

I am proud to state that all funds raised were accurately managed and responsibly utilized in line with the foundation's mission. Crystalline Charity Empowerment Foundation remains fully transparent and accountable, and we are open to public audit at any time.

These outreaches would not have been possible without the support of our donors, volunteers, partners, and well-wishers. Your trust and contributions continue to empower us to touch lives and strengthen communities.

Thank you for standing with us as we remain committed to service, integrity, and impact.

**Idowu T. Adeyemo**

***Chairman***

***Crystalline Charity Empowerment Foundation***





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# Thank You

For your partnership and support.

We extend our deepest appreciation to our donors, volunteers, and partners. Your contributions made this outreach possible and brought hope to those who need it most.

## OUR MISSION

*"To help people discover their potentials through empowerment programs, ensure healthy lives and promote well-being for all at all ages."*



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