

CRYSTALLINE CHARITY

EMPOWERMENT FOUNDATION

LAGOS & OSUN STATE

December 2025 Outreach Report

2-in-1 Community & Health Outreach

Equipping society for better life...



2 IN 1 OUTREACH



...equipping Society for better life



DECEMBER HEALTH OUTREACH IN IJESHALAND

THEME: ACHIEVING A HEALTHY IJESHALAND:
IT BEGINS WITH WHAT WE EAT AND HOW WE LIVE

St Mary's Catholic Hospital, Behind
LA Primary School, Imo, Ilesa

DATE: 27TH OF DECEMBER, 2025

- FOR SUPPORT/SPONSORSHIP

PAY INTO: 1228928372
ACCOUNT NAME: CRYSTALLINE CHARITY
EMPOWERMENT FOUNDATION

ZENITH

USD: 5074 256 030 | POUNDS: 5061 350 277
SWIFT CODE: ZEIBNGLA



OUTREACH VISIT:
CRYSTALLINE CHARITY TO
MODUPE COLE, YABA, LAGOS

Date: 20th of December, 2025
Destination: Modupe Cole Memorial Child Care & Treatment Home, Pako Bus-Stop, St. Finbarr's College Road, Akoko / Yaba, Lagos Mainland, Nigeria.

PURPOSE / WHAT WE ARE DOING:
- We will provide foodstuffs, gadgets, and other items to support the children and residents at the home.
- The outreach aims to bring relief, support and care in alignment with our foundation's mission of empowering the less privileged and fostering well-being.
- Modupe Cole is a home/ school for children with physical or intellectual disabilities, offering them care, education and therapy.
- Our donation will contribute to improving their living conditions, giving them hope, and reminding them that they are cared for.

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Osun state
outreach



Lagos state
outreach

Public

About Crystalline Charity Empowerment Foundation

Crystalline Charity Empowerment Foundation is a Non-governmental and Non-profit making organization whose vision is to help people discover and utilize their potentials or talents to equip and benefit their societies. Check out our [website](#)

The Foundation Focuses on:



Health



Empowerment



Education



Charity

Our Vision:

To be the most creative organization that help people discover their potentials through innovative skills and empowerment in the world

Our Mission:

To help people discover their potentials through empowerment programs, ensure healthy lives and promote well-being for all at all ages.

Through partnerships, volunteering, and transparent governance, the Foundation delivers targeted interventions that create meaningful and sustainable impact.

December 2025 Outreach Overview



PROGRAMME DETAILS

Scope & Timing

PROGRAMME NAME

2-in-1 Outreach

Period



December 2025



CORE MISSION

Focus Areas

- Institutional support for children/adult with **special needs**
- Community health outreach and **medical support**



GEOGRAPHIC REACH

Target Locations



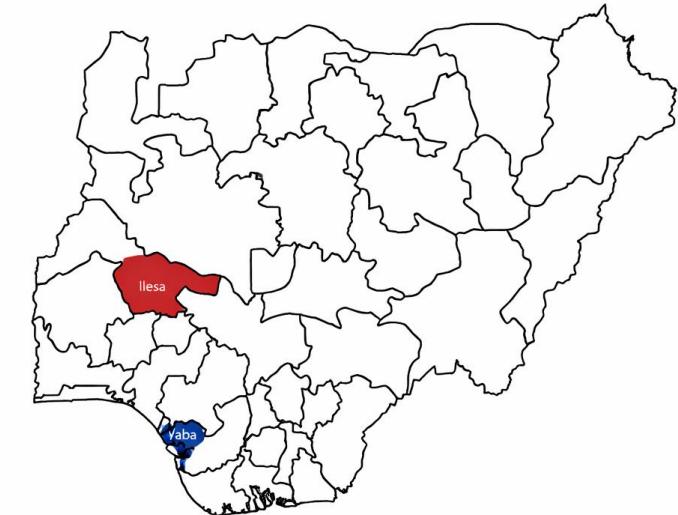
Lagos State

Modupe Cole Memorial Child Care & Treatment Home, Yaba
Lagos State Nigeria



Osun State

St. Mary's Catholic Hospital, Ilesa, Osun State Nigeria



Outreach Objectives

Our December 2025 outreach is designed with specific, measurable goals to ensure maximum impact in **Lagos and Osun State**.



Humanitarian Assistance

To support vulnerable populations through targeted humanitarian assistance.



Institutional Capacity

To strengthen institutional capacity for ongoing care and rehabilitation.



Healthcare Access

To improve access to basic healthcare services in underserved communities.



Transparency & Accountability

To demonstrate transparency, accountability, and responsible resource use.

Outreach Structure Comparison



INSTITUTIONAL FOCUS

Lagos Outreach

Modupe Cole Memorial Home



Institutional Donation

Direct support to established care facility rather than individual distribution.



Special Needs Care

Targeted assistance for children with physical and intellectual disabilities.



Supply Focus

Provision of food, hygiene products, and essential care

&



COMMUNITY FOCUS

Osun Outreach

St. Mary's Catholic Hospital



Community Health

Broad-based medical outreach serving the general population of Ijesha-land.



Screening & Treatment

On-site medical diagnostics, consultations, and immediate treatment.



Medical Provision

Distribution of drugs, diagnostic tools, and professional



Supply Focus

Provision of food, hygiene products, and essential care

Lagos State Outreach - Overview

LOCATION



Modupe Cole Memorial Child Care & Treatment Home
Yaba, Lagos

OUTREACH TYPE



Institutional Support

Direct organizational assistance



DATE OF EVENT

20th December 2025
Saturday



PRIMARY FOCUS

Children with Special Needs

Supporting physical and intellectual disabilities care



Beneficiary Background

Modupe Cole Memorial Child Care & Treatment Home

Modupe Cole Memorial Child Care & Treatment Home is a long-established institution in Lagos dedicated to the **care, education, and rehabilitation** of children with special needs.

The home provides residential care, therapeutic support, and structured learning environments designed to improve the quality of life for its residents, ensuring they receive the attention and dignity they deserve.

“

Strategic Approach

*“Due to the nature of institutional care, support is provided at an **organisational level** rather than through mass distribution.”*

Strategic Selection

Why Modupe Cole Memorial

Our selection process ensures resources are directed where they can achieve maximum, sustainable impact for those most in need.

- **Mission Alignment**

- Direct alignment with the Foundation's mission to support vulnerable populations requiring specialized care.

- **High-Impact Model**

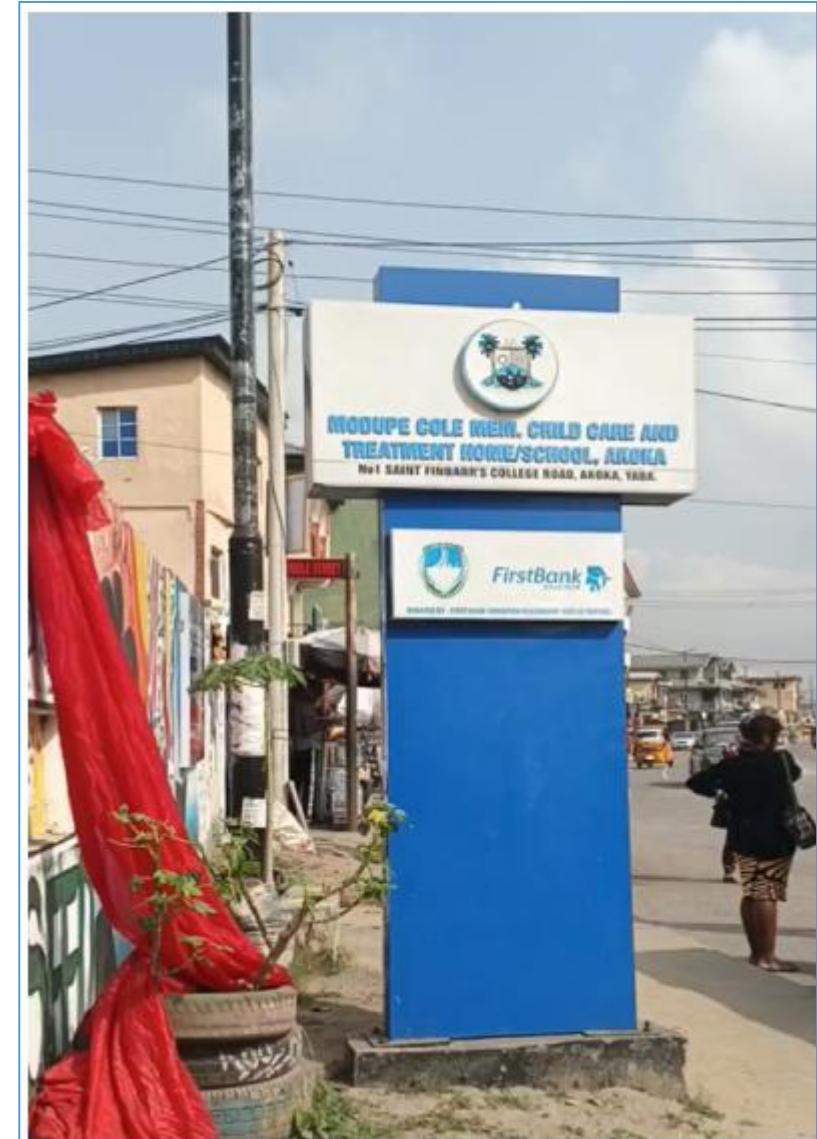
- Institutional support model ensures resources reach multiple beneficiaries efficiently and effectively.

- **Operational Integration**

- Ability to seamlessly integrate donated items into ongoing care operations for immediate utility.

- **Sustained Impact**

- Opportunity to contribute to long-term care quality rather than just temporary relief.



Items Donated



Category 01 Food & Nutrition

- Bournvita m/s refill
- Dano milk m/s refill
- Golden penny cube sugar
- 1 Bag of Rice
- 1 pack Noodles - Indomie
- 1 Bag of Beans
- 1 Bag of Garri
- 25 Litres of Vegetable oil



Category 02 Hygiene & Care

- Adult diapers (Large & X-Large)



Category 03 Utilities

- Rechargeable Lamp

Lagos Outreach – Financial Summary

 TOTAL EXPENDITURE

₦295,000

Funds fully disbursed for the procurement of supplies and logistics for Modupe Cole Memorial.

STATUS

- Disbursed



Cost Breakdown Categories



Food & Care Supplies

Primary procurement for beneficiary welfare



Logistics & Transportation

Delivery of items to Yaba location



Volunteer Welfare

Support for field team members



Non-Cash- ADDITIONAL SUPPORT In-Kind Contribution

1 Bag of Garri donated by a foundation member

Lagos Outreach Impact

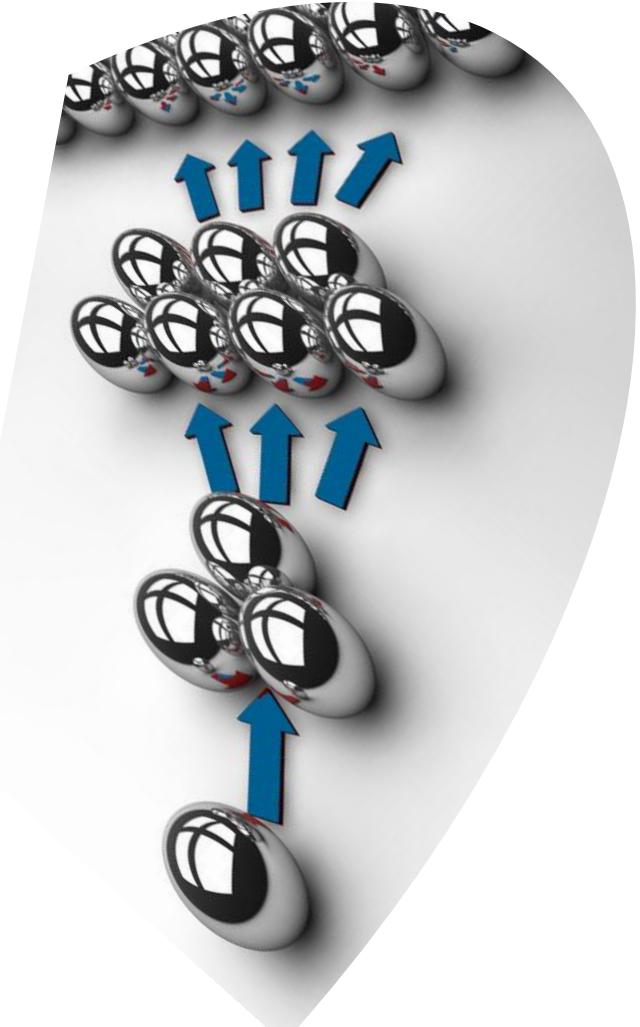
The outreach strengthened the institution's capacity to continue providing essential services.

Direct Institutional Support

Assistance was provided directly to Modupe Cole Memorial Child Care & Treatment Home, ensuring targeted impact.

Beneficiaries Data

Donated items will be immediately utilized to support daily feeding, hygiene, and resident care operations.





MODUPE COLE
outreach



MODUPE COLE MEMORIAL outreach'25



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Osun State Outreach - Overview



LOCATION

St. Mary's Catholic Hospital
Ilesa, Osun State



DATE OF EVENT

27th December 2025
Saturday



OUTREACH TYPE

Community Health Outreach
Public Medical Screening & Treatment



OUTREACH THEME

Achieving a Healthy Ijeshaland
Regional Health Improvement Initiative

St. Mary's Catholic Hospital serves as a central healthcare provider for the Ijesha community.

IMPACT STATEMENT

Osun Outreach Impact

The outreach significantly improved access to basic healthcare services in underserved communities.

Direct Medical Intervention

Community members received comprehensive medical screenings, malaria testing, and immediate treatment.

Beneficiaries

The total number of beneficiaries stands at **102** individuals







Osun State Team





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Osun state
President giving out foodstuffs to patients







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Pharmacy Session







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Osun State President's Speech

Transparency & Accountability

We uphold the highest standards of integrity, ensuring every donation directly impacts the **communities we serve**.

Key Accountability Measures:

Detailed Tracking

All funds were meticulously tracked and documented throughout the outreach.

Direct Impact

Expenses strictly reflect direct outreach activities and beneficiary support.

Open Reporting

The Foundation remains committed to publishing accurate income and expenditure records.



Osun Outreach – Financial Summary

TOTAL EXPENDITURE

₦800,300

Funds utilized for medical screening, drugs, logistics, and professional personnel at St. Mary's Catholic Hospital.

STATUS

- Executed and Verified



Major Cost Areas



Medical Supplies

Antimalarials, antibiotics, and diagnostics



Professional Services

Outsourced Medical Personnels



Logistics & Transportation

Movement of team and materials to Ilesa



Food & Water

Refreshment for beneficiaries and team

LAGOS STATE DECEMBER 2025 OUTREACH EXPENSES

S/N	CONSUMABLES	QUANTITY	AMOUNT (N)
1	Rechargeable Lamp	1	15,000
2	Adult diapers (Large)	1 pack	8,000
3	Adult diapers (x Large)	1 pack	8,000
4	Bournvita m/s refill	1	4,000
5	Dano milk m/s refill	1	3,200
6	Golden penny cube sugar	1	1,500
7	Rice	1 bag	60,000
8	Noodles Indomie	1 pack	9,600
9	Beans	1 bag	75,000
10	Transportation to bring Gaari		4,500
11	Vegetable oil	25 litres	63,000
12	Refreshments for Crystalline Volunteers and Modupe Cole Memorial Staff		32,800
13	Transportation		12,500
	Total Expenses		<u>297,100</u>



OSUN STATE DECEMBER 2025 OUTREACH EXPENSES

S/N	CONSUMABLES	QUANTITY	AMOUNT (N)	S/N	MEDICATIONS	AMOUNT (N)	S/N	MEDICATIONS CONT'D	AMOUNT(N)
1	Digital Bp Machine 1	1	25,000	1	Folic acid 1 cup #2500	2,500	15	Buscopan 4 boxes 12000	12,000
2	Glucometer @16k each	2	32,000	2	Ferrous 1 cup #3000	3,000	16	Cotrimazole cream 10 for 8k	8,000
3	Weighing scale	1	11,000	3	Cough syrup adult #7000	7,000	17	Fluconazole 50mg 10 packs for 9k	9,000
4	Infrared Thermometer @5k	2	10,000	4	Paracetamol 1 cup #10500	10,500	18	Lofenac gel 8800 for 10 pack	8,800
5	Alcohol swab 2 packs @1,500	2	3,000	5	Artemether lumefantrine, 80/480, #90000 for 120 adults	90,000	19	Metronidazole#1500	1,500
6	Cotton wool 2 packs @3k	2	6,000	6	Albendazole one box #3300	3,300	20	Omeprazole#5000	5,000
7	Lancet 2 boxes @1500	2	3,000	7	Amoxicillin one 4pk #20000 for 20 people	20,000	21	Amlodipine#5000	5,000
8	Disposable gloves 2 packs @4k	2	8,000	8	Vit c 1 cup 3k	3,000	22	Orphesic	0
9	Face masks 1 pack @2000	1	2,000	9	Vit bco 1 cup with 1000 pieces 3k	3,000	23	Diclofenac potassium#2000	2,000
10	Nylon Apron 10 pieces @2k	10	20,000	10	Spoon 1 pack 2k	2,000	24	Transportation	6,000
11	Sharps box @1500	1	1,500	11	Accu check 15500 *3	46,500			
12	Hand sanitizer 2 @3k	2	3,000	12	Malaria test 40k	40,000			
13	Volunteers Food		61,700	13	Cough syrup children 10 7k	7,000			
	Total		<u>186,200</u>	14	Artemeter lumefantrine 20/120 for 20 people 15000	15,000			



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OSUN STATE DECEMBER 2025 OUTREACH EXPENSES

S/N	Food Items	AMOUNT (N)
1	Rice 3 bags @ 65k	195,000.00
2	Hard cover x2@ 1,500	3,000.00
3	Biro	500.00
4	Battery	1,300.00
5	Ghana must go (thick one)	3,000.00
6	Drug envelope	1,250.00
7	Coke and fanta	9,200.00
8	2 packs of bottle water	3,400.00
9	Transportation	10,000.00
10	Miscellaneous	3,350.00
	Total	230,000.00

OUTSOURCED STAFF	ITEMS	AMOUNT(N)
Staff 1	Phamarcist	15,000
Staff 2	Doctor	20,000
Staff 3	MLS	5,000
Staff 4	T fare	10,000
Staff 5	Nurse	8,000
Staff 6	Nurse	8,000
Staff 7	Nurse	8,000
	Total	74,000



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Budget & Funds Mobilised



TOTAL FUNDS RAISED

₦1,173,659

Total financial resources successfully mobilised from donors and partners to support the outreach initiatives.

STATUS

- Secured and Utilized



Budget Overview

**Initial Budget Goal**

Projected requirement scope

₦2,000,000**Funding Performance**

Percentage of target achieved

58.7%

OPERATION EFFICIENCY

**Delivery Status**

The outreach was **successfully delivered** within available funds despite the budget variance.

CONSOLIDATED FINANCIAL SUMMARY



TOTAL PROJECT EXPENDITURE

₦1,095,300

Combined financial outlay for both Lagos and Osun state outreach programs, ensuring maximum impact.

EXECUTION STATUS

- Completed & Reconciled



Budget Overview



Lagos Outreach

Institutional Support – Modupe Cole Memorial

₦295,000

Osun Outreach

Community Health – St. Mary's Catholic Hospital

₦800,300

FINANCIAL HEALTH

Surplus

Balance Remaining

Available for future Initiatives

₦78,359

Key Learnings

From December Outreach

Reflecting on our dual outreach in Lagos and Osun, we have identified critical insights to guide **future humanitarian interventions**.



Institutional Support

Enables sustainable impact by integrating resources into established care structures.



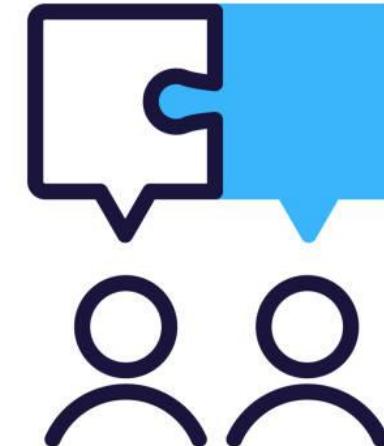
Health Needs

Community health needs remain significant, requiring consistent medical intervention.



Volunteer Efficiency

Volunteer and in-kind support significantly improves cost efficiency and reach.



What Next ?

Building on the success of the December 2025 Outreach, we have outlined strategic actions to ensure **sustained impact and growth**.

Action Items

- Follow-up support where needed to ensure continuity of care
- Comprehensive future outreach planning based on data
- Strengthening partnerships for greater resource mobilization
- Continued commitment to transparency in all operations



Our journey doesn't end here; every step we take brings us closer to a society equipped for a better life.

Donate to Crystalline Charity Empowerment Foundation

To donate to the Crystalline Charity Empowerment Foundation, you typically have several options available.

Below are some common methods;

Online Donation: You can visit the official website of the Crystalline Charity Empowerment Foundation and look for a "Donate" or "Support Us" button. This will usually take you to a secure online donation form where you can enter your payment details and the amount you wish to donate.

Bank Transfer: You can donate via our "**bank transfer option**" to **Crystalline Charity Empowerment Foundation** with any of the currencies pasted below;

Bank Name: Zenith Bank

Account Number:

- Naira - 1228928372
- USD - 5074256030
- Pounds - 5061350277
- Euro - 5081079310
- **Swift Code - ZEIBNGLA**



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Next Project

Chairman's Comment

On behalf of the Board and Management of Crystalline Charity Empowerment Foundation, I am pleased to present this report following the successful completion of our December 2025 outreach programs.

On 20th December 2025, our foundation carried out a humanitarian outreach in Lagos State at Modupe Cole Memorial Child Care and Treatment Home, where we donated foodstuffs and essential household items to support the well-being of the children and caregivers. Subsequently, on 27th December 2025, we extended our outreach to Osun State at St. Mary's Catholic Hospital, Imo, Ilesa, where we conducted a medical outreach and distributed foodstuffs to patients, market women, and community participants.

For these outreaches, a total budget of ₦2,000,000 was projected. We successfully raised ₦1,173,659, representing 58.7% of the budgeted amount. From this, ₦1,095,300 was judiciously spent on program execution, leaving a balance of ₦78,359.

I am proud to state that all funds raised were accurately managed and responsibly utilized in line with the foundation's mission. Crystalline Charity Empowerment Foundation remains fully transparent and accountable, and we are open to public audit at any time.

These outreaches would not have been possible without the support of our donors, volunteers, partners, and well-wishers. Your trust and contributions continue to empower us to touch lives and strengthen communities.

Thank you for standing with us as we remain committed to service, integrity, and impact.

Idowu T. Adeyemo

Chairman

Crystalline Charity Empowerment Foundation

Thank You

For your partnership and support.

We extend our deepest appreciation to our donors, volunteers, and partners. Your contributions made this outreach possible and brought hope to those who need it most.

OUR MISSION

"To help people discover their potentials through empowerment programs, ensure healthy lives and promote well-being for all at all ages."



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